



ESSER III

Spending Plan



\$11,300,000

LIFE SCHOOL ESSER III SPENDING PLAN

Life School has the potential to receive nearly \$11.3 million dollars over the next three years from the *Elementary and Secondary School Emergency Relief (ESSER) Fund* package made available to schools. Life School is committed to prioritizing funding to address learning loss, social & emotional needs, technology, and the physical safety of staff and students.



LEARNING LOSS & ACADEMIC SUPPORTS

\$4,800,000

- Free Tutoring
- Free Summer Learning
- Credit Recovery Opportunities
- Learning Management Systems
- Teacher Supports (Instructional Coaches) *
- Teachers Supporting Early Education (K-3)
- Increased / Improved Parent Communication



SOCIAL, EMOTIONAL & MENTAL HEALTH NEEDS

\$3,200,000

- Social Emotional Learning Curriculum
- LifeLeader Character Training
- Counseling Services *



TECHNOLOGY

\$2,800,000

- 1:1 Student Devices *
- Server Upgrades *
- Staff Technology Supports
- Instructional Technology



HEALTH & SAFETY

\$500,000

- Cleaning & Sanitation *
- Personal Protection Equipment *
- Improved Campus Air Quality

* Includes unexpected expenses incurred in the 2019-2020 and 2020-2021 school years due to COVID-19 pandemic. Additionally, ESSER funds will be dedicated to continue essential positions that support students' academic and social/emotional needs.